

California Community Colleges
 Full-Time Faculty Obligation Number (FON) Workbook
 Fall 2024 Advance (AD) Faculty Obligation Number

Sources	Use Fall 2023 Compliance workbook (see Column K)	Provided by SCFF 2022-23 P2 Exhibit C	Provided by SCFF 2023-24 AD Exhibit C	Provided by SCFF 2023-24 AD Exhibit C	Calculated	Calculated	Calculated	Calculated	Calculated
District	Base FON: 2022-23 Fall 2023 P2 FON (a)	Base FTES: 2022-23 P2 Funded Credit FTES (b)	Projected Funded Credit FTES 2023-24 AD (c)	2023-24 AD Deficit Percentage (d)	Funded Credit FTES adjusted by Deficit Percentage (e = c*(1-d))	Change in FTES Growth (Decline) (f = e-b)	Percent Change Change in FTES/Base Credit FTES (g = f/b)	FTES Adjustment (h = a*g) (rounded)	Fall 2024 AD FON (i = a+h)
Allan Hancock	129.6	8,333.21	8,068.72	2.2926%	7,883.7	(449)	-5.39%	(7)	122.6
Antelope Valley	152.4	11,074.39	10,436.97	2.2926%	10,197.7	(877)	-7.92%	(13)	139.4
Barstow	26.3	2,522.57	2,522.57	2.2926%	2,464.7	(58)	-2.29%	(1)	25.3
Butte	150.5	9,162.00	9,162.00	2.2926%	8,952.0	(210)	-2.29%	(4)	146.5
Cabrillo	165.8	9,490.04	9,490.04	2.2926%	9,272.5	(218)	-2.29%	(4)	161.8
Cerritos	280.0	16,902.24	16,204.04	2.2926%	15,832.5	(1,070)	-6.33%	(18)	262.0
Chabot-Las Positas	263.0	15,362.14	13,916.72	2.2926%	13,597.7	(1,764)	-11.49%	(31)	232.0
Chaffey	237.6	16,387.54	15,790.40	2.2926%	15,428.4	(959)	-5.85%	(14)	223.6
Citrus	166.0	11,136.78	10,417.51	2.2926%	10,178.7	(958)	-8.60%	(15)	151.0
Coast	372.9	27,972.50	26,929.55	2.2926%	26,312.2	(1,660)	-5.94%	(23)	349.9
Compton	32.0	6,081.83	5,982.79	2.2926%	5,845.6	(236)	-3.88%	(2)	30.0
Contra Costa	368.0	28,514.60	26,262.08	2.2926%	25,660.0	(2,855)	-10.01%	(37)	331.0
Copper Mt.	7.7	1,378.84	1,220.39	2.2926%	1,192.4	(186)	-13.52%	(2)	5.7
Desert	124.8	8,798.51	8,553.52	2.2926%	8,357.4	(441)	-5.01%	(7)	117.8
El Camino	322.0	18,941.57	18,285.29	2.2926%	17,866.1	(1,075)	-5.68%	(19)	303.0
Feather River	16.3	1,638.51	1,561.39	2.2926%	1,525.6	(113)	-6.89%	(2)	14.3
Foothill-DeAnza	340.6	21,507.82	20,351.52	2.2926%	19,884.9	(1,623)	-7.55%	(26)	314.6
Gavilan	65.5	4,574.31	4,231.68	2.2926%	4,134.7	(440)	-9.61%	(7)	58.5
Glendale	201.1	11,424.19	10,640.12	2.2926%	10,396.2	(1,028)	-9.00%	(19)	182.1
Grossmont-Cuyamaca	269.5	17,019.31	15,898.64	2.2926%	15,534.1	(1,485)	-8.73%	(24)	245.5
Hartnell	107.0	7,340.38	7,519.77	2.2926%	7,347.4	7	0.10%	-	107.0
Imperial	105.1	7,364.05	7,115.39	2.2926%	6,952.3	(412)	-5.59%	(6)	99.1
Kern	467.8	24,076.19	23,094.16	2.2926%	22,564.7	(1,511)	-6.28%	(30)	437.8
Lake Tahoe	18.6	1,760.52	1,806.38	2.2926%	1,765.0	4	0.25%	-	18.6
Lassen	13.0	1,372.14	1,052.83	2.2926%	1,028.7	(343)	-25.03%	(4)	9.0
Long Beach	331.0	19,393.69	18,942.40	2.2926%	18,508.1	(886)	-4.57%	(16)	315.0
Los Angeles	1,469.8	91,508.81	85,260.80	2.2926%	83,306.1	(8,203)	-8.96%	(132)	1,337.8
Los Rios	798.1	43,662.44	42,012.32	2.2926%	41,049.1	(2,613)	-5.99%	(48)	750.1
Marin	48.5	2,891.32	2,778.57	2.2926%	2,714.9	(176)	-6.10%	(3)	45.5
Mendocino-Lake	41.7	3,011.64	2,695.99	2.2926%	2,634.2	(377)	-12.53%	(6)	35.7
Merced	170.7	8,822.39	8,915.81	2.2926%	8,711.4	(111)	-1.26%	(3)	167.7
Mira Costa	147.2	9,606.68	8,913.42	2.2926%	8,709.1	(898)	-9.34%	(14)	133.2
Monterey Peninsula	104.7	5,828.20	5,529.14	2.2926%	5,402.4	(426)	-7.31%	(8)	96.7
Mt. San Antonio	419.1	24,775.33	24,081.92	2.2926%	23,529.8	(1,246)	-5.03%	(22)	397.1
Mt. San Jacinto	152.6	11,703.71	11,823.91	2.2926%	11,552.8	(151)	-1.29%	(2)	150.6
Napa Valley	66.4	3,915.47	3,517.66	2.2926%	3,437.0	(478)	-12.22%	(9)	57.4
North Orange County	508.2	28,588.01	26,899.13	2.2926%	26,282.4	(2,306)	-8.06%	(41)	467.2
Ohlone	97.6	6,884.25	6,375.91	2.2926%	6,229.7	(655)	-9.51%	(10)	87.6

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District	Base FON: 2022-23 Fall 2023 P2 FON (a)	Base FTES: 2022-23 P2 Funded Credit FTES (b)	Projected Funded Credit FTES 2023-24 AD (c)	2023-24 AD Deficit Percentage (d)	Funded Credit FTES adjusted by Deficit Percentage (e = c*(1-d))	Change in FTES Growth (Decline) (f = e-b)	Percent Change Change in FTES/Base Credit FTES (g = f/b)	FTES Adjustment (h = a*g) (rounded)	Fall 2024 AD FON (i = a+h)
Palo Verde	25.4	2,314.74	2,413.83	2.2926%	2,358.5	44	1.89%	-	25.4
Palomar	271.1	17,645.24	15,955.31	2.2926%	15,589.5	(2,056)	-11.65%	(32)	239.1
Pasadena Area	416.4	22,828.70	20,895.74	2.2926%	20,416.7	(2,412)	-10.57%	(44)	372.4
Peralta	261.9	15,422.29	15,100.92	2.2926%	14,754.7	(668)	-4.33%	(12)	249.9
Rancho Santiago	305.4	19,037.73	18,473.97	2.2926%	18,050.4	(987)	-5.19%	(16)	289.4
Redwoods	57.2	3,643.79	3,394.25	2.2926%	3,316.4	(327)	-8.98%	(6)	51.2
Rio Hondo	212.8	12,748.15	12,627.39	2.2926%	12,337.9	(410)	-3.22%	(7)	205.8
Riverside	422.4	30,428.13	29,449.89	2.2926%	28,774.7	(1,653)	-5.43%	(23)	399.4
San Bernardino	222.4	14,503.90	14,284.75	2.2926%	13,957.3	(547)	-3.77%	(9)	213.4
San Diego	489.0	31,016.78	29,915.06	2.2926%	29,229.2	(1,788)	-5.76%	(29)	460.0
San Francisco	163.1	13,086.07	11,547.42	2.2926%	11,282.7	(1,803)	-13.78%	(23)	140.1
San Joaquin Delta	234.1	16,281.52	15,191.13	2.2926%	14,842.9	(1,439)	-8.84%	(21)	213.1
San Jose-Evergreen	170.8	11,087.51	9,908.18	2.2926%	9,681.0	(1,406)	-12.69%	(22)	148.8
San Luis Obispo	118.2	7,617.05	7,535.36	2.2926%	7,362.6	(254)	-3.34%	(4)	114.2
San Mateo	223.7	12,887.44	12,456.10	2.2926%	12,170.5	(717)	-5.56%	(13)	210.7
Santa Barbara	197.1	11,263.73	10,740.28	2.2926%	10,494.1	(770)	-6.83%	(14)	183.1
Santa Clarita	211.7	15,923.39	14,627.17	2.2926%	14,291.8	(1,632)	-10.25%	(22)	189.7
Santa Monica	245.6	18,738.95	17,581.79	2.2926%	17,178.7	(1,560)	-8.33%	(21)	224.6
Sequoias	195.3	9,780.39	9,680.68	2.2926%	9,458.7	(322)	-3.29%	(7)	188.3
Shasta-Tehama-Trinity	112.3	6,893.86	6,267.96	2.2926%	6,124.3	(770)	-11.16%	(13)	99.3
Sierra	190.7	13,571.40	12,724.06	2.2926%	12,432.3	(1,139)	-8.39%	(17)	173.7
Siskiyou	22.1	1,510.55	1,371.20	2.2926%	1,339.8	(171)	-11.31%	(3)	19.1
Solano	118.8	6,854.60	6,509.38	2.2926%	6,360.1	(494)	-7.21%	(9)	109.8
Sonoma County	275.6	16,247.18	16,258.24	2.2926%	15,885.5	(362)	-2.23%	(7)	268.6
South Orange	371.8	23,354.62	22,502.24	2.2926%	21,986.4	(1,368)	-5.86%	(22)	349.8
Southwestern	246.2	14,908.50	14,426.32	2.2926%	14,095.6	(813)	-5.45%	(14)	232.2
State Center	566.3	31,368.68	30,389.99	2.2926%	29,693.3	(1,675)	-5.34%	(31)	535.3
Ventura	401.8	25,558.04	24,166.80	2.2926%	23,612.8	(1,945)	-7.61%	(31)	370.8
Victor Valley	125.0	9,534.17	9,534.17	2.2926%	9,315.6	(219)	-2.29%	(3)	122.0
West Hills	84.6	5,422.66	5,068.30	2.2926%	4,952.1	(471)	-8.68%	(8)	76.6
West Kern	56.7	2,868.23	2,445.40	2.2926%	2,389.3	(479)	-16.70%	(10)	46.7
West Valley-Mission	184.1	9,846.42	9,395.53	2.2926%	9,180.1	(666)	-6.77%	(13)	171.1
Yosemite	275.2	15,894.47	15,552.38	2.2926%	15,195.8	(699)	-4.40%	(13)	262.2
Yuba	94.1	7,409.30	7,117.55	2.2926%	6,954.4	(455)	-6.14%	(6)	88.1
Statewide Total	16,327.3	1,028,226.29	979,770.21	2.2926%	957,308.0	(70,918)	-6.90%	(1,154)	15,173.3